

**FINAL WOODLAND DISTRICT 50 PTA BUDGET
2009/2010**

INCOME	PRIOR YEAR BUDGET	2008/2009 ACTUAL	2009/2010 PROPOSED
School Supplies	\$20,000.00	\$18,955.95	\$18,000.00
Book Fair	\$22,000.00	\$26,324.83	\$25,000.00
Market Day	\$16,000.00	\$14,000.00	\$15,000.00
Spirit Wear	\$10,000.00	\$11,787.43	\$11,000.00
Taffy Apples	\$1,500.00	\$1,013.96	\$1,000.00
Fun Fair	\$2,000.00	\$2,591.66	\$2,000.00
Winter Wonderland	\$2,500.00	\$2,356.00	\$2,000.00
Membership	\$2,000.00	\$2,352.11	\$2,400.00
Book Sox	\$0.00	\$875.00	\$1,000.00
Misc.*	\$2,000.00	\$7,134.48	\$8,000.00
Carry Over 08/09	\$20,000.00	\$20,000.00	\$18,000.00
TOTAL INCOME	\$98,000.00		\$103,400.00
EXPENSES			
CA - Primary	\$5,000.00	\$3,950.00	\$5,500.00
CA - EE/EW	\$15,000.00	\$14,500.00	\$16,500.00
CA - Intermediate	\$10,000.00	\$8,867.48	\$11,000.00
CA - Middle	\$15,000.00	\$9,424.00	\$16,500.00
Campbell's	\$50.00	\$37.30	\$100.00
Dare T-Shirts	\$5,000.00	\$4,928.70	\$5,000.00
Eighth Grade Trip	\$6,500.00	\$6,500.00	\$6,500.00
new Fine Arts/Specials Fund**	\$0.00	\$0.00	\$4,500.00
Food Drive	\$1,200.00	\$1,200.00	\$1,200.00
Golden Paw	\$2,000.00	\$1,869.95	\$0.00
Good Night/Sleep Tight	\$800.00	\$897.75	\$800.00
Insurance/Fees	\$500.00	\$10.00	\$500.00
Library Books***	\$11,000.00	\$7,708.09	\$9,000.00
Principal - Primary	\$1,000.00	\$124.00	\$1,000.00
Principal - EE	\$1,500.00	\$300.00	\$1,500.00
Principal - EW	\$1,500.00	\$100.00	\$1,500.00
Principal - Intermediate	\$2,000.00	\$900.00	\$2,000.00
Principal - Middle	\$3,000.00	\$200.00	\$3,000.00
Printing/Newsletters	\$4,000.00	\$1,737.12	\$3,000.00
PTO Subscription	\$250.00	\$199.00	\$250.00
Retirement Party	\$500.00	\$500.00	\$500.00
new R.O.A.R. Program - I	\$0.00	\$499.00	\$1,000.00
new R.O.A.R. Program - M	\$0.00	\$0.00	\$1,000.00
Scholarships	\$3,500.00	\$3,500.00	\$3,500.00
Staff Appreciation	\$2,500.00	\$1,780.81	\$2,500.00
Summer Wonders	\$4,600.00	\$4,600.00	\$4,600.00
Supplies General/Supplies	\$400.00	\$367.00	\$250.00
TOTAL EXPENSES	\$96,800.00		\$102,700.00

*Food and Misc. Fundraisers (B&N, Escrip't)

**\$500/grade

***\$1000/grade

Numbers in red are not final for the 08/09 year.