

February 8, 2010

The Board of Education met on Thursday, February 4, and reviewed all of the proposed budget deficit reductions and revenue increasing items. The Board agreed to move forward the following reductions and/or revenue increases for a vote on February 25, 2010. The number in front of the option corresponds to the original FACT report.

1. Energy savings
2. Supply costs
3. Facility usage
4. Media system replacement
5. Printer service and toner cost
6. Public Information Assistant
7. School Office Assistants
8. Health Service Assistant
9. District Fee Options
10. Food Service Fees
11. Travel Reimbursement and Workshop Reductions
12. Summer Programming
13. Field Trip Limitations
16. Exploratory positions at Middle School
17. Physical Education position at Intermediate
- 20b. Library Supply Budgets
22. Gifted Program Delivery at Middle School
24. Transportation

For further explanation, please refer to <http://fact.dist50.net> under the resource documents.

The Board removed the following items from consideration because they do not represent a financial savings for the FY11 school year: Math Specialist, Librarians, and district consolidation. The Board will receive quarterly reports on the costs of district substitutes.

Additional information was provided to the Board by the administration on the following topics per Board request: contractual relationships, liability insurance, and band program. The Board moved these topics forward for further discussion on February 11, 2010. The topics of Technology Advisors, class size scheduling and house system structure and Paraprofessionals will also be discussed on February 11th. The topic of a community education program as part of our summer programming in 2011, will be discussed at the March Board meeting. The meeting on February 11, 2010 will be held at the Intermediate School in the cafeteria with open session beginning at 7:00 PM. Discussion topics include:

- Contractual Relationships
- Liability Insurance
- Band Program
- Human Resources Benefits Assistant
- Technology Advisors
- Class size scheduling and house system structure
- Paraprofessionals