



**Student Learning**

**Fiscal  
Responsibility**

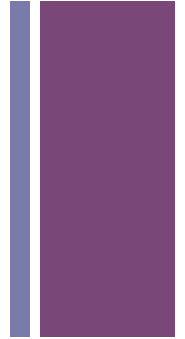
**Internal  
Community**

**External  
Community**

## **Financial Advisory Community Taskforce**

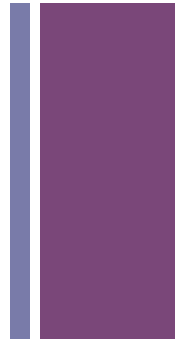
Fall 2009

# + The Situation



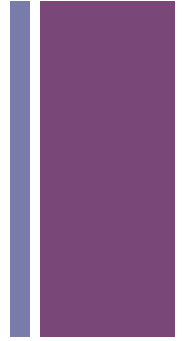
- Woodland District 50, like many districts in Illinois, faces budget constraints as a direct impact of the economic downturn
  - Revenue shortfalls in local and state funding
- Our goal: reduce the budget by \$3.5 million with the least impact on student learning
- History:
  - Financial Review Committee
    - Community involvement
      - 2004: \$3 million worth of budget reductions
      - 2006: \$2 million worth of budget reductions

# + The Process: Financial Advisory Community Taskforce (FACT)



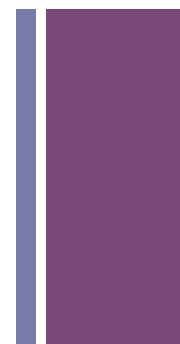
- Community involvement: seek ideas and feedback from staff, parents, community members and high school students regarding proposed reductions
- Taskforce members accepted through application process
  - 62 members comprise the taskforce, over 80 applied
    - 18 staff
    - 10 administrators
    - 16 parents
    - 14 community
    - 4 high school students
- Meetings held over seven evenings beginning in September, concluding in December
  - September 21
  - October 5
  - October 19
  - November 2
  - November 16
  - November 30
  - December 7

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- Agendas
- Notes from meetings
- Accompanying handouts
- Relevant links
- Additional information

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## FACT Committee

[Home](#) [Meeting Information](#)



## Financial Advisory Community Taskforce (FACT)

### Meetings

October 2009						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28	29	30	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2	3	4	5	6	7

### Monday, November 02, 2009

- [FACT Meeting - Intermediate](#) (6:30 PM - 9:30 PM)

### Monday, November 16, 2009

- [FACT Meeting - Intermediate](#) (6:30 PM - 9:30 PM)

### Monday, November 30, 2009

- [FACT Meeting - Intermediate](#) (6:30 PM - 9:30 PM)

### Links

- ▢ [District 50 Home Page](#)
- ▢ [Meeting Information](#)
- ▢ [Public schools' revenue growth outpaces inflation](#)
- ▢ [School Finance 101 Series, Daily Herald 2007](#)
- ▢ [2008 Illinois District Report Card](#)

### Announcements

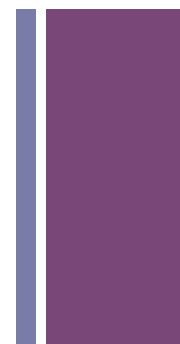
**Upcoming meeting topics**  
Coming soon.

9/22/2009 9:58 PM

### Resource Documents


Title	Name	Type
Financial Forecast Information	FFI	
2007-2008 Lake County Financial Data Report	FinancialDataReport	
Legal Agenda Posting Requirement	LegalAgenda	
FY10 Budget - ISBE Form 50-36	budgetinfo	
Results of FRC Committee and Budget Development for FY07	FY07Frc23	
UnFunded Mandates	mandateslist	

# + fact.dist50.net: Meeting Information



Woodland School District 50 - FACT Committee Sign In

This Site










**FACT Committee**

Home **Meeting Information**

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**Select A Meeting Below**

-  [FACT Meeting \(9/21/2009\)](#)
-  [FACT Meeting - Intermediate \(10/5/2009\)](#)
-  [FACT Meeting - Intermediate \(10/19/2009\)](#)
-  [FACT Meeting - Intermediate \(11/2/2009\)](#)
-  [FACT Meeting - Intermediate \(11/16/2009\)](#)
-  [FACT Meeting - Intermediate \(11/30/2009\)](#)
-  [FACT Meeting - Intermediate \(12/7/2009\)](#)

**FACT Meeting - Intermediate**



**Start:** 11/2/2009 6:30:00 PM

**End:** 11/2/2009 9:30:00 PM


**Location:** Intermediate

**Description:** Class size, paraprofessionals.

**Meeting Information**

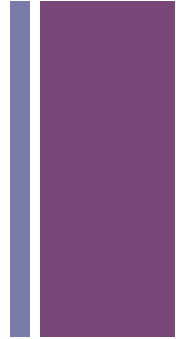
Title	Name	Type	Related Meeting 
<b>Category : Agendas (1)</b>			
Agenda for 11-2-09 FACT Meeting	Agenda11-2		<a href="#">FACT Meeting - Intermediate (11/2/2009)</a>

**Recorded Meetings**

Type	Name	Related Meeting 
There are no items to show in this view of the "Recorded Meetings" document library.		

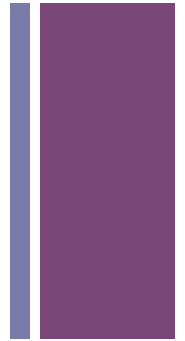
# + Progress to date

- Topics reviewed and discussed
  - **October 5, 2009:** Savings presented \$278,488
    - Energy savings
    - Supply costs
    - Facility usage fee
    - Media system replacement
    - Printer service and toner cost
    - Public Information assistant
    - School office assistants
    - Health services
  - **October 19, 2009:** Savings presented \$523,956
    - Registration fees
    - Food service fees
    - Summer Wonders/Summer Express, ESY Program
    - Field trip limitations
    - Travel and workshops
    - Intramurals and clubs
    - Athletics: Middle School



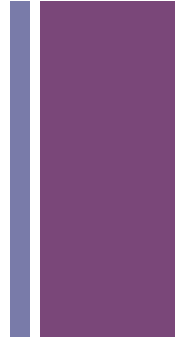
# + Progress to date

- Topics reviewed and discussed
  - **November 2, 2009:** Savings presented \$1,586,558
    - District class size: Kindergarten through 8<sup>th</sup> grade
    - Paraprofessionals: Resource
    - Paraprofessionals: Bilingual
    - Paraprofessionals: Kindergarten Plus program
- Total savings presented: **\$2,389,002**

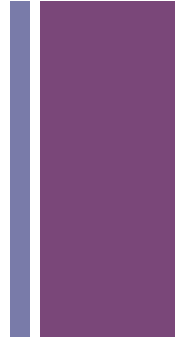


# + Next Steps

- Topics remaining to be reviewed and discussed
  - **November 16, 2009:**
    - Exploratories
    - Fine arts
    - Physical education
    - Math specialist
    - Technology advisors
    - Librarians
  - **November 30, 2009**
    - Administrative structure
    - Transportation
    - Gifted
    - Hall monitors
    - Open – additional items
  - **December 7, 2009**
    - Compile and review information for board report

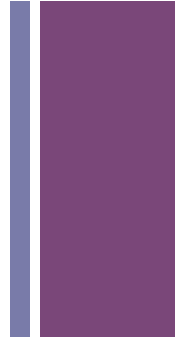


# + Next Steps



- December 17 Governing Board Meeting: Board of Education to receive report
  - Includes input and ideas from the taskforce
  - Administrative recommendations
- February 25 Governing Board Meeting: Board of Education to take action

# + How to stay involved



- Attend FACT meetings
  - November 16, 30, December 7
- Board review, reflection and action: Governing Board Meetings
  - December 17 and February 25, Educational Support Center
- Provide feedback, ask questions: Community Forum
  - January 19, Intermediate School
- Board discussions: Special Board Meetings
  - January 7 and February 4, Educational Support Center
- Visit FACT website: [fact.dist50.net](http://fact.dist50.net)

+ Questions?

